

	2016	2017	2018	2019	2020	Period Increase (+) / decrease (-)	% Period Increase (+) / decrease (-)
 pooling of high cost drug claim experience for CDIPC member insurance companies							
High cost drug claim experience (certificates exceeding \$10K in drug claims paid annually)							
Quebec¹	[2016 : 2020]						
% of total drug claim dollars paid	32.2%	34.1%	38.5%	42.4%	44.0%	11.7%	36.4%
% plan members with high cost drug claims	1.6%	1.8%	1.9%	2.2%	2.5%	0.9%	56.3%
Pharmacare provinces							
% of total drug claim dollars paid	9.6%	10.8%	11.5%	12.5%	13.8%	4.3%	44.3%
% plan members with high cost drug claims	0.2%	0.3%	0.3%	0.3%	0.4%	0.2%	68.8%
Non-pharmacare provinces & excluding Quebec							
% of total drug claim dollars paid	28.3%	29.5%	31.1%	31.9%	34.2%	5.9%	20.8%
% plan members with high cost drug claims	1.0%	1.1%	1.1%	1.2%	1.4%	0.4%	40.7%
# of plan members from all of Canada with high-cost drugs when drug paid is ≥ \$10K							
\$10-32.5K	17,041	18,220	18,688	20,696	22,960	5,919	34.7%
\$32.5-65K	2,875	3,091	3,293	3,449	3,779	904	31.4%
\$65-100K	505	518	514	555	613	108	21.4%
\$100-400K	238	249	297	333	399	161	67.6%
\$400-620.7K	9	11	13	21	29	20	222.2%
\$620.7-750K	5	4	4	5	6	1	20.0%
\$750K-1M	5	4	3	3	4	-1	-20.0%
\$1M+	1	1	2	2	6	5	500.0%
Total	20,679	22,098	22,814	25,064	27,796	7,117	34.4%
Year over year growth		6.9%	3.2%	9.9%	10.9%		
# plan sponsors w/one or more plan members having high-cost drug claims²	11,159	11,850	12,076	13,253	14,464	3,305	29.6%
High cost / specialty drugs in excess of \$10K per plan member¹							
# high cost drugs claimed	[2016 : 2020]						
(based on Active Ingredient code, so multiple dosages or different marketings of same of same drug counted only once)	447	475	487	510	529	82	18.3%
High cost drug pipeline impacts							
For drugs that were first paid in 2017	[2017 : 2020]						
# of drugs new to EP3 claim experience		101	58	52	58	-49	-48.5%
Claimed by # plan members		242	824	1,462	2,101	1,220	504.1%
Who had drugs covered totalling (claims paid \$M)		\$7.0	\$25.0	\$39.1	\$56.2	\$32.1	458.6%
With an average amount paid per certificate of		\$28,946	\$30,397	\$26,752	\$26,762	-\$2,194	-7.6%
For drugs that were first paid in 2018	[2018 : 2020]						
# of drugs new to EP3 claim experience			73	49	41	-32	-43.8%
Claimed by # plan members			470	1,259	2,154	1,684	358.3%
Who had drugs covered totalling (claims paid \$M)			\$11.8	\$29.8	\$44.8	\$33.0	279.7%
With an average amount paid per certificate of			\$25,060	\$23,673	\$20,795	-\$4,264	-17.0%
For drugs that were first paid in 2019	[2019 : 2020]						
# of drugs new to EP3 claim experience				51	27	-24	-47.1%
Claimed by # plan members				186	589	403	216.7%
Who had drugs covered totalling (claims paid \$M)				\$9.3	\$28.8	\$19.5	209.7%
With an average amount paid per certificate of				\$49,748	\$48,812	-\$936	-1.9%
For drugs that were first paid in 2020							
# of drugs new to EP3 claim experience					54		
Claimed by # plan members					208		
Who had drugs covered totalling (claims paid \$M)					\$6.6		
With an average amount paid per certificate of					\$31,714		

	2016	2017	2018	2019	2020	Period Increase (+) / decrease (-)	% Period Increase (+) / decrease (-)
Industry pool portion shared between CDIPC member companies (a subset of EP3 pooling)							
Industry pool thresholds and pooling maximum							
						[2016 : 2020]	
Initial threshold	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	0.0%
Ongoing threshold and EP3 pooling endpoint	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$0	0.0%
Pooling maximum	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.0%
Industry pool experience²							
						[2016 : 2020]	
# plan mbrs w/paid claims greater than or equal to "ongoing threshold" (OT)	3,577	3,808	4,060	4,317	4,773	1,196	33.4%
Representing paid claims of \$ (M)	\$209.2	\$223.3	\$238.1	\$259.2	\$300.9	\$91.7	43.8%
# plan members in industry pools	408	449	470	513	637	229	56.1%
% plan members that pool when paid claims ≥ OT	11.4%	11.8%	11.6%	11.9%	13.3%	\$0.0	16.7%
# plan members in 1st year of industry pooling	123	146	156	172	256	133	108.1%
\$ pooled (M)	\$6.4	\$6.8	\$8.6	\$8.1	\$12.5	\$6.1	95.3%
# plan members in 2 or more years of industry pooling	285	303	314	341	381	96	33.7%
\$ pooled (M)	\$11.1	\$12.0	\$12.4	\$14.0	\$16.6	\$5.5	49.5%

1 - Estimated

2 - Restated over 2019 report