

## 2017 CDIPC POOLING RESULTS AT A GLANCE

(all \$ in \$M)

	2013	2014	2015	2016 <i>(Restated in when in blue)</i>	2017	\$ 2016 : 2017 Increase (+) / decrease (-)	% 2016 : 2017 increase (+) / decrease (-)
<b>CDIPC thresholds and pooling maximum</b>							
CDIPC initial threshold	\$0.0500	\$0.0550	\$0.0600	\$0.0650	\$0.0650	\$0.0000	0.0%
CDIPC ongoing threshold and EP3 pooling endpoint	\$0.0250	\$0.0275	\$0.0300	\$0.0325	\$0.0325	\$0.0000	0.0%
CDIPC pooling maximum	\$0.4000	\$0.4000	\$0.5000	\$0.5000	\$0.5000	\$0.0000	0.0%
<b>Claims experience</b>							
Total fully insured paid drug claims	\$1,327.9	\$1,379.9	\$1,463.3	\$1,497.6	\$1,525.5	\$27.9	1.9%
Total paid claims when greater than or equal to the industry pool's "ongoing threshold"	\$169.5	\$187.9	\$211.5	\$209.2	\$223.3	\$14.1	6.7%
Claims paid exceeding "ongoing threshold" expressed as % total fully insured paid drug claims	12.8%	13.6%	14.5%	14.0%	14.6%		
Total paid claims when claims are qualified for pooling	\$23.3	\$32.2	\$41.5	\$47.3	\$51.4	\$4.1	8.7%
Amount pooled	\$8.9	\$12.9	\$16.7	\$17.5	\$19.0	\$1.5	8.6%
Expressed as % claims qualified for CDIPC pooling	38.0%	40.1%	40.2%	37.0%	36.9%		
Expressed as % paid claims greater than or equal to "ongoing threshold"	5.2%	6.9%	7.9%	8.4%	8.5%		
Expressed as % total fully insured claims paid	0.7%	0.9%	1.1%	1.2%	1.2%		
Claims paid greater than or equal to CDIPC "pooling maximum"							
\$ paid claims	\$5.4	\$6.1	\$8.1	\$8.6	\$7.2	-\$1.4	-16.4%
\$ paid claims that qualify for pooling	\$4.2	\$4.9	\$6.0	\$8.6	\$6.2	-\$2.4	-28.0%
\$ pooled claims	\$1.7	\$1.7	\$1.6	\$1.7	\$1.0	-\$0.7	-41.2%
<b>Plan member</b>							
# plan members with paid claims greater than or equal to "ongoing threshold"	4,090	3,909	4,084	3,637	3,878	241	6.6%
# plan members in CDIPC industry pools	187	257	308	301	325	24	8.0%
% plan members with claims reported in CDIPC industry pools	4.6%	6.6%	7.5%	8.3%	8.4%		
# plan members in 1st year CDIPC industry pooling	187	113	102	89	105	16	18.0%
\$ pooled	\$8.9	\$6.6	\$6.5	\$6.4	\$7.2	\$0.8	12.5%
# plan members in 2 or more years of CDIPC industry pooling	N/A	144	206	212	220	8	3.8%
\$ pooled	\$0.0	\$6.3	\$10.1	\$11.1	\$11.8	\$0.7	6.3%
# plan members who are no longer in CDIPC industry pools	N/A	-43	-51	-101	-81	20	-19.8%
<b>Drugs</b>							
# drugs pooled	42	51	54	59	72	13	22.0%
# of new drugs in pool	N/A	17	8	19	22	3	15.8%
\$M pooled claim value	N/A	\$2.222	\$1.517	\$1.256	\$1.798	\$0.542	43.2%
Dispensed to # members or dependants	N/A	25	29	27	27	0	0.0%
# drugs pooled in prior year but not current year	N/A	8	10	15	9	-6	-40.0%
\$M pooled claim value in prior year	N/A	\$0.335	\$0.231	\$0.607	\$0.318	-\$0.289	-47.6%
Dispensed to # members or dependants in prior year	N/A	12	10	16	11	-5	-31.3%